

STATE OF IOWA

Fiscal Year 2020 Annual Budget

SPECIAL DEPARTMENT: (755) Public Employment Relations Board

Budget Unit: (572Q810001) PER Board - General Office

Schedule 1

<u>Rank</u>	<u>Description</u>	<u>Funding Source</u>	<u>Fiscal Year 2020 Department Request</u>	<u>Fiscal Year 2020 Governor's Recommendations</u>
Base	This is status quo level of funding.	Appropriation	1,492,452	1,492,452
		FTE	11.00	11.00
		<u>Fiscal Year 2019 Estimated</u>	<u>Fiscal Year 2020 Department Request</u>	<u>Fiscal Year 2020 Governor's Recommendations</u>
<u>Total Budget Unit Funding</u>		<u>\$ 1,492,452</u>	<u>\$ 1,492,452</u>	<u>\$ 1,492,452</u>
Appropriation		<u>11.00</u>	<u>11.00</u>	<u>11.00</u>
Total FTE				